Signed On 02-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Four Crores Five Lakhs Twenty Nine Thousands Only (Rs.4,05,29,000/-) - Apportionment of Approved Budget for the Archaeology & Museums Department - Orders - Issued.

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FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.: 1197 **Dated: 02-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Archaeology & Museums Department for an amount of Rs.4,05,29,000 /-(Rupees Four Crores Five Lakhs Twenty Nine Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorArchaeology & Museums Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary to Government, Youth Advancement, Tourism and Culture, A.P. Secretariat, Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, A.P., Hyd
The Fin (BG.III) Dept
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Archaeology & Museums Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2205 Art and Culture							
M.H.103 Archaeology							
S.H.(01) Head Quarters Office							
110 Domestic Travel Expenses							
111 Travelling Allowance	63,000	15,700	15,800	15,800	15,700	63,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	2,12,000	53,000	53,000	53,000	53,000	2,12,000	..
132 Other Office Expenses	1,22,000	30,500	30,500	30,500	30,500	1,22,000	..
133 Water and Electricity Charges	2,79,000	69,700	69,800	69,800	69,700	2,79,000	..
160 Publications	1,47,000	36,700	36,800	36,800	36,700	1,47,000	..
200 Other Administrative Expenses	42,000	10,500	10,500	10,500	10,500	42,000	..
240 Petrol, Oil and Lubricants	1,16,000	29,000	29,000	29,000	29,000	1,16,000	..
S.H.(03) District Offices							
020 Wages							
021 Daily Wage Employees	90,000	22,500	22,500	45,000	..	90,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	65,000	16,500	16,500	32,000	..	65,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	46,000	11,500	11,500	11,500	11,500	46,000	..
132 Other Office Expenses	26,000	6,500	6,500	13,000	..	26,000	..
133 Water and Electricity Charges	1,51,000	37,500	38,000	75,500	..	1,51,000	..
140 Rents, Rates and Taxes	4,34,000	1,08,500	1,08,500	1,08,500	1,08,500	4,34,000	..
S.H.(05) Excavations							
020 Wages							
021 Daily Wage Employees	1,20,000	..	..	1,20,000	..	1,20,000	..
110 Domestic Travel Expenses							
111 Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000	3,00,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	90,000	22,000	23,000	45,000	..	90,000	..
132 Other Office Expenses	1,81,000	45,000	45,000	91,000	..	1,81,000	..
133 Water and Electricity Charges	3,86,000	..	..	3,86,000	..	3,86,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
240 Petrol, Oil and Lubricants	52,000	13,000	26,000	13,000	..	52,000	..
280 Professional Services							
281 Pleaders Fees	10,000	2,500	2,500	2,500	2,500	10,000	..
300 Other Contractual Services	28,42,000	7,10,500	7,10,500	14,21,000	..	28,42,000	..
310 Grants-in-Aid							
312 Other Grants-in-Aid	4,00,000	1,00,000	1,00,000	2,00,000	..	4,00,000	..
520 Machinery and Equipment							
521 Purchases	3,00,000	75,000	75,000	1,50,000	..	3,00,000	..
M.H.107 Museums							
S.H.(05) District Museums							
020 Wages							
021 Daily Wage Employees	84,000	21,000	21,000	26,000	..	68,000	16,000
110 Domestic Travel Expenses							
111 Travelling Allowance	1,70,000	42,000	42,000	43,000	43,000	1,70,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,55,000	38,700	38,800	38,700	38,800	1,55,000	..
132 Other Office Expenses	6,71,000	1,65,000	1,70,000	1,71,000	1,65,000	6,71,000	..
133 Water and Electricity Charges	5,19,000	1,29,700	1,29,800	1,30,000	1,29,500	5,19,000	..
140 Rents, Rates and Taxes	94,000	23,500	23,500	23,500	23,500	94,000	..
300 Other Contractual Services	10,28,000	2,57,000	2,57,000	5,14,000	..	10,28,000	..
500 Other Charges							
503 Other Expenditure	10,63,000	2,65,700	2,65,800	5,31,500	..	10,63,000	..
520 Machinery and Equipment							
521 Purchases	2,87,000	71,000	72,000	72,000	72,000	2,87,000	..
2205 Art and Culture							
M.H.107 Museums							
G.H.11 State Development Plan							
S.H.(05) District Museums							
500 Other Charges							
503 Other Expenditure	3,00,00,000	75,00,000	75,00,000	1,50,00,000	..	3,00,00,000	..
Total	**4,05,45,000**	**1,00,04,700**	**1,00,25,800**	**1,95,84,100**	**9,14,400**	**4,05,29,000**	**16,000**